

Date created: 16-Oct-14
 Position as at 30-Sep-14

Symbol Key				
Green - No Issues	Blue - No significant concerns	Red - Significant issue(s)	Not yet started	Missing information

Activity Name	Overall Summary		Comment
	Aug 2014	Sep 2014	
Children & Young People Scrutiny Committee			
Project			
SEND Reform Implementation			<p>We continue to develop and improve the SEND implementation processes. The EHC Plans and referral packs are being approved by our legal team. The SEND Local Offer continues to grow, inputting information from service areas across Education Health and Social Care, together with clubs and activities.</p> <p>We are working closely with Lincolnshire Parent Carer Forum and the Information Advise and Support Service (formerly Parent Partnership) to amalgamate the previously planned two leaflets giving information on support for families into one. This is a preferred approach taken from feedback from families and practitioners.</p> <p>The Project is working towards BAU (business as usual) in readiness for Project closure. At the next Board meeting, updated issues, risks and benefits will be discussed. Decisions will be made as to where the on-going responsibility and commitment will 'sit' to monitor, realise and resolve these logs.</p> <p>Next month's Highlight Report will evidence intended approach going forward.</p> <p>Scrutiny Comments: Progress was reported as part of the Quarter 1 performance report at the 12 September 2014 meeting. A report on the lessons learned from the implementation of the SEND Reforms will be presented to the 5 June 2015 meeting.</p>
Youth and Community Development			<p>The project is still progressing, although the progression of a small number of leases has slowed due to ongoing legal negotiations. However, progression is now be back on track and should continue without delay. Community lead delivery continues in the Centres which don't have interested Community Groups.</p> <p>Scrutiny Comments: Progress was reported as part of the Quarter 1 performance item at the 12 September 2014 Committee. The Committee was satisfied with the progress of this project.</p>

Activity Name	Overall Summary		Comment
	Aug 2014	Sep 2014	
FWT Troubled Families	●	●	<p>Activities - The following activities have taken place during September.</p> <ul style="list-style-type: none"> • Families Working Together (FWT), through partnership working with YOS, have been able to provide an additional valuable service for young people through the provision of mentors for young people. There has been an early take up of the service through Key Worker referrals. • A whole team meeting took place in which the team contributed to the FWT Action Plan and shared good practice. The team were given an update on the performance of the team, Youth Homelessness and changes to the Jobcentre Plus. The team were informed about the paperwork changes being implemented and the changes to the mandatory training being implemented based on feedback received from Key Workers. The team were given a presentation on Child Sexual Exploitation delivered by the SAFE Team. • Lincolnshire County Council Chief Executive, Tony McArdle, has been to visit an FWT family who advised him that, having worked with public service organisations over several years, had found the family intervention approach to be the way of working that they most preferred and has made a significant positive impact on their family outcomes. • All District Councils have been provided with reports which clearly state the outcomes for young people who have presented as homeless. This was developed to respond to DC concerns about fulfilling their safeguarding duties. This has been very well received by DCs and will be sent monthly. • FWT is contributing to the development of ASBRAC processes in Lincolnshire. FWT will continue to attend ASBRACS and provide support to families, along with other agencies, to fulfil the preventative work required prior to presentation at ASBRACS • New Psychoactive Substances training is being planned for the FWT team and resources have been circulated to raise awareness of this growing issue • Planning is underway for a joint YOS/FWT day (5th Nov) to share best practice and develop skills in working with challenging families. Various agencies will be represented on the day to share details of their services and allow networking opportunities and the building of more effective working relationships (Maria will be able to tell you who the agencies are). • FWT visited Bradford City Council colleagues on 10th September to gain an insight into how health services fit into their Troubled Families Team. • FWT attended the Lincolnshire New Psychoactive Substances strategy meeting at Police HQ and planning is now underway for a FWT Drugs and Alcohol focus group to plan how we can link into their agenda. • Jobcentre Plus are rolling out digital Jobcentres and FWT staff will attend the launch breakfasts. • A joint piece of work with Public Health and Jobcentre Plus Lincoln is underway to promote closer working with Employment and Support Allowance claimants. • On-going joint working with Children's Centre to promote Employability courses at each Children's Centres is currently being rolled out. • Developed a 'Changing Lives' screening tool for Jobcentre Plus to support identifying troubles families. Department of Communities and Local Government have sent this to their Whitehall Team for consideration. • Performance –As at 30th September 2014, Lincolnshire has made the following progress towards turning around its 1,370 troubled families target (set by central government). LCC have identified: 2,058 families. LCC have worked with: 1,517 (which is 111% of LCC/Central Government target). LCC have 'Turned Around' 701 (51% of LCC/Central Government target). The next claim opportunity ends on 31st October 2014 and the next phase of early adopters of Phase Two of the Troubled Families programme will be chosen from those working with 100% of their target allocation and having turned around 65% of target following this claim. • Youth Homelessness – In September, 16 young people presented themselves as homeless in Lincolnshire. This is a return to the typical number of presentations per month so far this year, where August saw relatively few (8). Since the beginning of 2014, 41% of young people have been returned home or stayed with other family or friends. 29% of young people found Supported Accommodation, 11% have no further contact, 15% are Social Care Responsibility, 2% find private rented accommodation, and 3% are inappropriate referrals. <p>• New PM revisited the budget for this service with finance colleagues for the 3 years and the following has been determined:</p> <ul style="list-style-type: none"> - Baseline Budget for the 3 years is estimated as being £6,005,000 (£5,480,000 + £525,000). This is based on the maximum income we would receive per family (4,000 x 1370 families) and our co-ordinator monies. - Actual Spend is the Total spend for Year 1 (£760,560) + Total spend for Year 2 (£1,625,930) + Actual spend so far this year (£931,420), equating to £3,317,910 - Committed is currently at £94,100 based on the Purchase Orders that have been raised. - Known future is currently at £849,990 based on future Staffing Costs and future spends. - Cost at Completion is currently estimated at £4,262,000. This is based on the Total spend of Year 1 (£760,560) + the Total spend of Year 2 (£1,625,930) and the budget for Year 3 (£1,875,510) <p>Scrutiny Comments: Progress was reported as part of the Quarter 1 Performance report considered at the meeting held on 12 September 2014. The Committee was pleased with the progress made on this project.</p>